

REPORT FOR: HEALTH AND WELLBEING BOARD

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| Date of Meeting: | 3 rd November 2016 |
| Subject: | Future in Mind Business Case |
| Responsible Officer: | Javina Sehgal Chief Operating Officer, Harrow CCG |
| Public: | Yes |
| Wards affected: | All |
| Enclosures: | <ul style="list-style-type: none">• Appendix A - Transformation Plan Annex E Harrow CCG• Appendix B - Market Engagement Event report• Appendix C - Local Authority Business Case• Appendix D – CCG Business Case |

Section 1 – Summary and Recommendations

This report provides the business case for investing in and commissioning a joint targeted early intervention emotional health and wellbeing service for children and young people in Harrow.

Recommendations:

The Board is requested to:

Agree to the investment of the allocated 'Future in Mind' funding in an emotional health and wellbeing service in Harrow, jointly with the Local Authority and Harrow schools, with the CCG as the Lead Commissioner.

Section 2 – Report

2.1 This business case outlines the plan to jointly commission an early intervention children and young people's emotional health and wellbeing targeted service to support children and young people with emotional health and wellbeing needs in Harrow.

2.2 Future in Mind (2015) sets out the case for change in the provision of mental health services for children and young people across the country. The report sets out an ambition for improved public awareness and understanding of mental health issues, timely access to mental health support for those who need it and improved access and support for the most vulnerable groups.

2.3 The government announced a 5 year allocation of transitional funding to support delivery of local work programs. In order to access the funding, CCGs in partnership with local authorities, public health, education and the voluntary sector, were required to submit local Transformation Plans. The Health and Wellbeing Board signed off Harrow's Local Transformation Plan in October 2015.

2.4 This service will be funded by the Future in Mind investment together with matched funding from the Local Authority, and additional investment from Harrow schools.

2.5 This project is priority 5 of the NWL CAMHS Transformation Plan: Transforming Pathways – A Tier Free System. Harrow CCG's local priority (in partnership with social care and education) is to develop a joint Emotional Health and Wellbeing Targeted Service (Tier 2/2.5).

2.6 There is an acknowledged gap in Harrow at present in terms of an early intervention therapeutic service for children and young people. The overall lack of early intervention and preventative emotional health and wellbeing provision in the borough puts increased pressure on Child and Adolescent Mental Health Services, as children and young people's needs escalate, which could be prevented or reduced through earlier intervention.

2.7 The business case has been developed in collaboration with Harrow's Future in Mind Transformation Board, which includes representation from the CCG, Harrow Council, Public Health, and Harrow schools. It has also been informed by the views of children, young people and professionals in the borough, through focused consultation and engagement work.

Financial Implications/Comments

This project would be allocated £270,000 recurrent over 3 years from the Future in Mind investment.

Legal Implications/Comments

None

Risk Management Implications

Risk:

- The preferred option is based on school buy-in. The maximum schools' annual contribution of £540,000 may not be achieved.

Mitigation:

- If school buy-in is not achieved, the service will still be able to offer a 'core' service to those with highest needs. The contract will be advertised at a minimum and maximum value so that providers are aware that there is potential for the service to expand; a question around providers' capacity to manage potential expansion will be included in the ITT documentation.

Risk:

- There may not be a suitable provider(s) that is able to deliver this service.

Mitigation:

- There have been two market engagement events held in June and September 2016 which attracted a high level of interest from potential providers therefore it is anticipated that there will be a suitable provider(s).

Equalities implications

An EIA/Quality Impact Assessment screening tool has been completed resulting in no requirement for a full EIA. This decision report will go to the CCG's Quality, Safety and Clinical Risk Committee 1st November for endorsement.

Council Priorities

The Council's vision:

Working Together to Make a Difference for Harrow

Please identify how the report incorporates the administration's priorities.

- Making a difference for the vulnerable

- Making a difference for communities
- Making a difference for local businesses
- Making a difference for families

Section 3 - Statutory Officer Clearance (Council and Joint Reports)

Not required

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| Ward Councillors notified: | NO |
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Section 4 - Contact Details and Background Papers

Contact: Dr Genevieve Small, Clinical Lead Harrow CCG
Sue Whiting, Assistant Chief Operating Officer Harrow CCG

Background Papers: Future in Mind (2015)

https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/414024/Childrens_Mental_Health.pdf

Local Transformation Plans for Children and Young People's
Mental Health and Wellbeing Guidance and support for local areas

<http://www.england.nhs.uk/wp-content/uploads/2015/07/local-transformation-plans-cyp-mh-guidance.pdf>